



CLOVER PARK TECHNICAL COLLEGE
Student Fees Expenditures
For the Fiscal Year Ending on June 30, 2014

General ASG Accounts	13-14 Expenses
Salaries & Benefits	250,025.38
Professional Services Contract	30,760.50
Goods & Services	
Supplies	33,221.31
Repairs, Alterations & Maintenance	11,884.57
Printing, Subscriptions & Software	34,543.27
Professional Development & Training	11,672.44
Equipment Rental	8,170.71
Catering	19,915.62
Other Purchased Svs	11,601.36
Miscellaneous	17,970.56
Total Goods & Services	148,979.84
Travel Costs	19,887.06
Equipment	3,202.09
Furniture	13,188.92
Total General ASG Accounts	466,043.79

Student Clubs	13-14 Expenses
USGBC Club	104.38
Automotive/Motorsports	1,275.00
CNISS Club	1,154.61
Engineering	1,222.52
Knight Rook Chess	832.65
Nursing Club	1,658.01
Phi Theta Kappa	3,341.08
PTK Fundraising	200.00
Veterans Club SF	1,086.30
Total Student Clubs	10,874.55

ASG Support Services	13-14 Expenses
Child Development Center	
Salaries & Benefits	31,172.70
Emergency Grants	6,568.00
Total Child Development Center	37,740.70
Peer Tutoring	
Salaries & Benefits	38,116.52
Supplies	55.41
Total Peer Tutoring	38,171.93
Bus Passes	2,508.19
College 101	1,494.26
Counseling and Advising	13.11
Food Pantry	963.68
Graduation	12,378.41
Opening Day	200.00
Student Awards	638.90
Veterans Resource Group	2,517.23
Wellness	656.52
Total Support Services	97,282.93



Total 2013-2014 Student Fees Expenditures	574,201.27
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