



Board of Trustees Meeting

Virtual, Via Zoom:

<https://us02web.zoom.us/j/87169397281?pwd=V3kzWTAzSHRGeXhwN0VCN3NXeWhLQT09>

Passcode: BOTmeeting

AND in Bldg. 17, Room 260

Wednesday, November 18, 2020

Study Session: Canceled

Regular Meeting: 4:00-5:45 p.m.

Agenda

4:00	Call to Order, Introductions	Eli Taylor	
	Adoption of Agenda	Eli Taylor	
	<i>Action</i>		
	Approval of the Regular Meeting Minutes of	Eli Taylor	Tab 1
	October 14, 2020		
	<i>Action</i>		
4:05	President’s Report	Joyce Loveday	
	• Virtual Scholarship Celebration Update		
	• PCCC Updates		
	• Miscellaneous		
4:20	College Reports or Highlights		
	<u>ASG Report</u>	Melanie Stone	Tab 2
	<u>Core Theme Presentation - Sustainability</u>	Samantha Dana	Tab 3
	<u>Outsmart 2020 Campaign Results</u>	Jenn Adrien/Micalah Pieper	Tab 4
	<u>FY 2020-21 1st Quarter Budget Report</u>	Lisa Wolcott	Tab 5
4:45	Chair’s Report	Eli Taylor	Tab 6
	<u>Discuss the 20201 Board of Trustees Meeting Schedule</u>		
4:55	Board Reports and/or Remarks	All	

5:00 Public Comments Eli Taylor

5:05 New Business Eli Taylor

5:10 Convene Executive Session for approximately 30 minutes for the purpose of considering the acquisition or sale of real estate.

Executive Session Eli Taylor

The Board may hold an executive session for purposes allowed under the Open Public Meetings Act. Legal purposes include, to consider acquisition or sale of real estate; to review negotiations of publicly bid contracts; to receive and evaluate complaints or charges brought against a public officer or employee; to evaluate the qualifications of an applicant for public employment; to review the performance of a public employee; and to discuss with legal counsel matters relating to agency enforcement actions, litigation, or potential litigation. Before convening in executive session, the Board Chair will publicly announce the purpose for executive session and the time when the executive session is expected to conclude.

5:40 Action Items as a Result of Executive Session..... Eli Taylor

5:45 Adjournment Eli Taylor



Board of Trustees Meeting

Virtual, Via Zoom: <https://zoom.us/j/95042850043?pwd=WkNaVVQzWHJ1a3ZMSVh6MFJWRUYxQT09>

AND in Bldg. 17, Room 260

Wednesday, October 14, 2020

Study Session: 3:00-4:00 p.m.

Regular Meeting: 4:00-5:15 p.m.

Minutes

Study Session

Call to Order: Chair Taylor called the Board of Trustees Study Session for Clover Park Technical College (CPTC) to order on October 14, 2020, at 3:00 p.m.

Board of Trustees Present:

Eli Taylor, Chair

Carol Mitchell

Mark Martinez

College President: Dr. Joyce Loveday

Assistant Attorney General (AAG): Justin Kjolseth

Excused Absences: Lua Pritchard, Trustee; Wayne Withrow, Trustee

Executive Team:

Dr. Thomas Broxson, VP, Instruction

Scott Latiolais, VP, Student Success

Samantha Dana, Int. VP, Strategic
Development

Lisa Wolcott, Dir., Budget & Finance

FY20-21 Budget Discussion (Tab 1)

Ms. Wolcott presented the proposed FY20-21 Budget.

Annual Enrollment Review (Tab 2)

Ms. Dana gave the Annual Enrollment Review. Questions and discussion followed. Trustee Mitchell asked what it would take to increase contract funding. President Loveday responded that most of CPTC's industry-related contract training is provided through Invista Performance Solutions, in partnership with Tacoma Community and Pierce Colleges. Other contracts that contribute to CPTC's operating budget include funding received from activities such as running start, Northwest Career & Technical High School, and community training opportunities. Trustee Mitchell added the context of the question is because the Employment Security Department (ESD) has a self-employment assistance program. She wondered whether the CTCs might be able to offer some of that training, which would be paid by ESD. CPTC does provide that type of support, and President Loveday noted the College strives to be more responsive to the community in both short-term and long-term training.

Chair Taylor asked why such a decline in Digital Entertainment and Design. Dean Mahoney said the program requires higher-end computers, and CPTC was only able to provide students with Chrome Books. President Loveday added it has been hard to determine how long COVID would last and impact programs, going forward computers may be added to the students' syllabus, then Worker Retraining and Financial Aid could help with those additional costs. Ms. Dana and Dean Mahoney are also looking into federal funding to create a lending library for high-end equipment.

Chair Taylor inquired if the retention data could also be disaggregated by race and age. Ms. Dana will break down the retention information by race and age in the future.

2020-21 Trustee Committee Assignments (Tab 3)

Trustee Committee assignments for 2020-21 were determined.

Adjournment

Chair Taylor adjourned the Study Session at 3:51 p.m.

.....

Regular Meeting Agenda

Call to Order: Chair Taylor called the Board of Trustees Regular Meeting for Clover Park Technical College (CPTC) to order on October 14, 2020, at 4:00 p.m.

Board of Trustees Present:

Eli Taylor, Chair
Carol Mitchell
Mark Martinez

College President: Dr. Joyce Loveday

Assistant Attorney General (AAG): Justin Kjolseth

Excused Absences: Lua Pritchard, Trustee; Wayne Withrow, Trustee

Executive Team:

Dr. Thomas Broxson, VP, Instruction
Scott Latiolais, VP, Student Success

Samantha Dana, Int. VP, Strategic
Development
Lisa Wolcott, Dir., Budget & Finance

Adoption of the Agenda

MOTION:

Motion to adopt the agenda, as presented, was made by Trustee Martine and seconded by Trustee Mitchell. Motion was approved unanimously.

Approval of Minutes (Tab 1)

MOTION:

Motion to approve the minutes of the Regular Board meeting of August 12, 2020, as presented, was made by Trustee Mitchell and seconded by Trustee Martinez. Motion was approved unanimously.

President's Report

Opening Day

Opening Day is when all faculty/staff meet the day prior to fall quarter for updates, training, etc., and this year's meeting was held virtually. President Loveday highlighted CPTC's history of providing responsive education and stressed what OKRs (objectives/key results) the College is focusing on this year:

- Become more responsive to business, industry, and the community
- Increase student completion
- Eliminate gaps in student completion
- Foundational excellence

ACCT Virtual Conference

The Association of Community College Trustees (ACCT) National Leadership Congress was held virtually this year, which was an affordable option. Trustees Taylor and Martinez and President Loveday attended. Another benefit of this format is attendees have access to the sessions after the event.

Miscellaneous

Introduction of VPI

President Loveday introduced Dr. Broxson, who began as the Vice President for Instruction on September 1. Dr. Broxson is honored to be in this position, as CTCs open a door of opportunity and a pathway to the American dream that was not present before their existence. He is excited to open that door wider and help more students become successful.

Scholarship Celebration

The amazing CPTC Foundation moved the annual scholarship celebration to a virtual event. The purpose is to raise funds through a silent auction, "raise the paddle," and virtual cooking classes for scholarships to support students' ability to complete their education. It will run from October 13-20.

Manufacturing Day

October 2 was National Manufacturing Day. Kris Johnson, CEO of Association of Washington Business, held an event in CPTC's John Walstrum Center for Advanced Manufacturing. It was a live, two-hour broadcast with some guests interviewed in person. Trustee Martinez attended.

Budget Reductions

The College is taking a stepped approach to reductions this fall for known budget shortfalls resulting from ongoing CPTC expenses and insufficient funds. Further reductions may be required if the legislature makes changes to the budget.

To provide a 2020-21 balanced budget for approval this evening, the College took several steps to reduce expenditures:

- Not filling vacant positions
- Reduced sections in programs
- Some reductions to staff and programs
- Travel freeze
- Eliminated contingency funds
- Decreased Goods and Services by five percent
- Applied GEERS funding to cover a port of the projected tuition shortfall

- Asked Board to consider utilizing \$500,000 of unrestricted reserves for one-time line item on the budget to help cover projected tuition shortfall
- Implemented voluntary separation incentives to reduce personnel-related expenses

Other College Reports or Highlights

FY 2019-20 4th Quarter Budget Report (Tab 5)

Ms. Wolcott provided the attached FY 2019-20 4th Quarter Budget Report. Questions followed.

- Trustee Martinez asked how much money CPTC receives from Invista Performance Solutions. Ms. Wolcott reported an opening entry of \$172K last year, Invista distributed an additional \$39K to CPTC, CPTC spent \$30K for College support, so the balance this year was a little over \$181K.
- Trustee Mitchell would like more information on Personal Services, specifically the 208% LYTD. For contracted amounts, the big items were:
 - One-time funds for Marketing
 - The International Programs contracted with agencies to recruit students
 - A grant writer
 - Additional IT assistance
- Trustee Martinez questioned the additional \$500K for the ctcLink budget. Ms. Wolcott replied that CPTC is a year out from implementation, and the College anticipates overtime and backfill costs. Some of the other colleges have had increased costs up to \$1M.

Fall Quarter Enrollment Update (Attachment 1)

Mr. Latiolais presented the attached Fall Quarter Enrollment Update. Trustee Martinez inquired if results of the countywide college publicity campaign were available. Ms. Adrien noted that website traffic has increased from the digital and billboard ads. Other data has not been calculated, and she can give an update at a later date.

Chair Taylor said colleges showed an up-tick in enrollment during the last recession, and he was shocked to hear that enrollment has declined.

Instruction Report – Education during COVID-19 (Tab 6)

In response to Chair Taylor's comment, Dr. Broxson stated that college enrollment is down around eight percent nationally. A recent study showed there is difficulty with students being reluctant or don't want to move online. In addition, many students rely on service-industry jobs to be able to afford school, which are being impacted, as well.

Three programs gave a brief description of how their program is working during COVID.

- Biology – Wendy Noffke and Christee Galbreath, Instructors; Linda Owl, Student
- Human Service & Chemical Dependency – Jen Weinmann and Robert Welch, Instructors; Tracy Abbot, Student
- Graphic Technologies – John Moyer and Daryl Owens

Chair's Report

Chair Taylor thanked the Instruction presenters. His wife is an educator, and he has always thought highly of them. Being able to observe the process of CPTC converting to mostly online classes, Chair Taylor appreciates all the amazing work.

Board Reports and/or Remarks

Trustee Martinez encouraged everyone to get out and vote. All Trustees echoed it.

Trustee Mitchell had a message for administrators, faculty, staff, and (especially) students. The moratorium for non-payment of rent will end at the end of December. Some people may be facing eviction if they cannot pay their current or back rent. There is free help available. They may email the HJP@Tacomaprobono.org or call 1-888-822-5134. It is free assistance for both tenants and landlords.

Public Comments

No public comments.

New Business

Approval of the FY 2020-21 Operating Budget (Tab 1)

Motion to approve the FY 2020-21 Operating Budget as presented was made by Trustee Martinez and seconded by Trustee Mitchell.

Discussion: Trustee Martinez acknowledged there is tension around campus about the budget. He thinks the team did a good job in moving resources to where they are needed, and the College came out somewhat unscathed. In construction, childcare is the number one issue of his apprentices, who are students. They have difficulty finding quality, affordable childcare where they can drop their children off early and maybe pick them up late. He asked the College to make it a priority to expand those opportunities for childcare, as much as possible. If students can't find someone to provide the childcare, that adds another barrier to the struggle.

Motion was approved unanimously.

Executive Session

No Executive Session.

Next Meeting

November 18, 2020, details to follow.

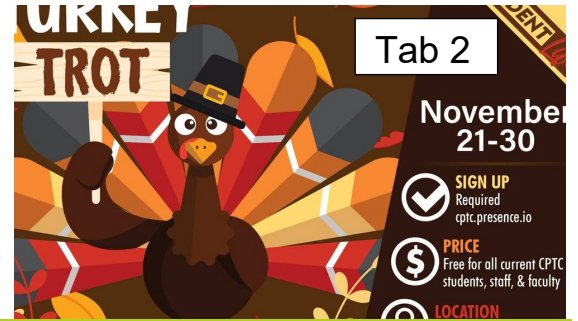
Adjournment

MOTION:

Motion to adjourn the meeting at 5:34 p.m. was made by Trustee Martinez and seconded by Trustee Mitchell. Motion was approved unanimously.

Dr. Joyce Loveday
President
College District Twenty-Nine

Eli Taylor
Chair, Board of Trustees
College District Twenty-Nine



Associated Student Government | November 2020

Highlights

This quarter looked a little different due to the ongoing public health crisis, but the Associated Student Government (ASG) was able to host signature fall quarter initiatives: voter registration awareness, National Coming Out Day (10/11) and Pride Month, pumpkin carving contest, a virtual 5K fun run, honoring our veterans and the International and Diversity Fair (7th annual). This quarter the ASG is distributing “Welcome Back Bags” from six areas on campus. This quarter’s welcome bag theme is *civic engagement and getting involved on campus*.

Increasing Student Advocacy

The Associated Student Government is enrolled in the Council for Unions and Student Programs *CTC Legislative Action CANVAS* Course. The aim of the course is to provide on-demand training resources, and community building opportunities for students and advisors involved in legislative work. Part of the course is the development of a legislative action agenda that will represent the priorities of CTC students during the 2021 legislative session.

Save the Date: The Community & Technical College Student Legislative Advocacy Week is Feb. 1 – 5, 2021

Partnership Highlights

The ASG partnered with the Learning Resource Center and Student Life to curate digital resources aimed at post-election support for students which was made jointly available to the campus community with the support of the Offices of the Vice President for Student Success and Instruction.

In addition to students being able to pickup a bus pass, Student ID, and Food Pantry “go boxes,” the Student Leadership & Service Center has partnered with other college areas on campus to serve as a pick-up location for Chromebooks, Wi-Fi hotspots, and Northwest Career & Technical High School supplies and materials.

Shared Governance

Congratulations to these students who were appointed to serve as chairs or vice chairs of the Student Government:

<i>Civic Engagement</i>	Chairs	Payton Tarver	Vice Chairs	June Nelson
<i>Diversity</i>		Melanie Stone		Natalie Sanchez-Villavic
<i>Health & Wellness</i>		Owen Zhu		<i>vacant</i>
<i>Events & Activities</i>		Chelsie Boyd		<i>vacant</i>
<i>Student Success</i>		Shannon Mathis		Katie Holley

Student Government will meet every Thursday (except 11/26) at 3:00 p.m. To find out more and to access the virtual meeting link, please visit www.cptc.edu/involvement/asm.

By The Numbers

- 131** SLSC Appointments (fall qtr only)
- 41** Virtual 5K Pumpkin Run Participants
- 316** Social media engagements (summer & fall)
- 60** CPTC Food Pantry Bags (fall qtr only)

Upcoming Events

Turkey Trot – Virtual 5K Series

Run anytime between November 21 – 30

TEDxSeattle: Other Sides

November 21 at 10 a.m. – *free* – Register at tedxseattle.com

Winter Start - New Student Experience

December 17 – find out more at cptc.edu/orientation



**Mission Fulfillment:
Institutional Sustainability**

Quarterly Reporting on Core Themes

- NWCCU mandates regular assessment by the College of progress towards fulfilling its mission
- CPTC is doing this two ways:
 - Annual publication of the College Scorecard
 - Quarterly in-depth review of progress on one Core Theme
- Core Theme Reporting Schedule:
 - January – Student Success
 - May – Equity
 - July – Workforce Preparation
 - November – Institutional Sustainability

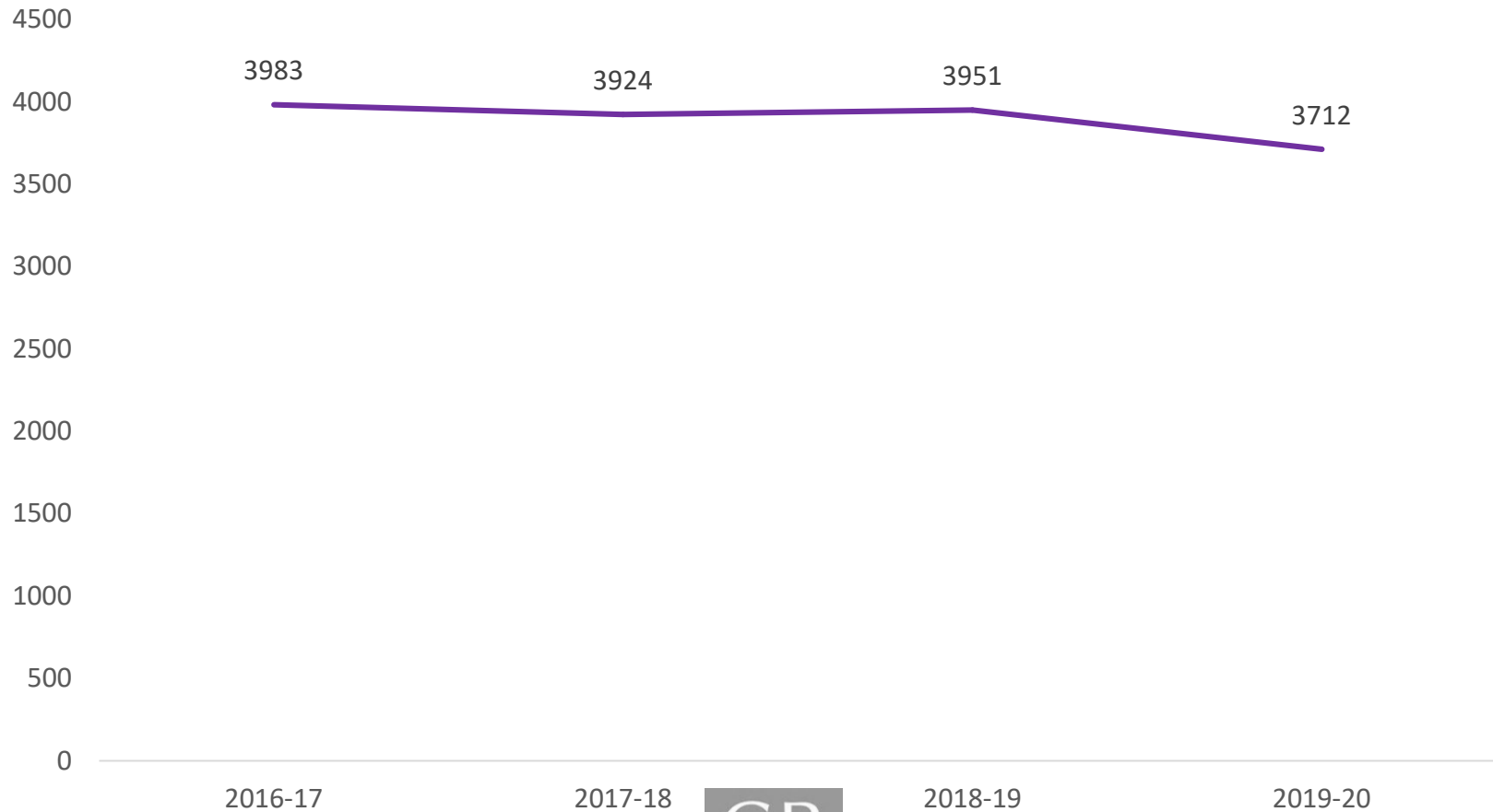


Core Theme: Institutional Sustainability

CPTC will operate in a sustainable manner that enables us to prepare an educated workforce for the South Puget Sound.



Core Metric: Total Annualized FTE (State-Supported)



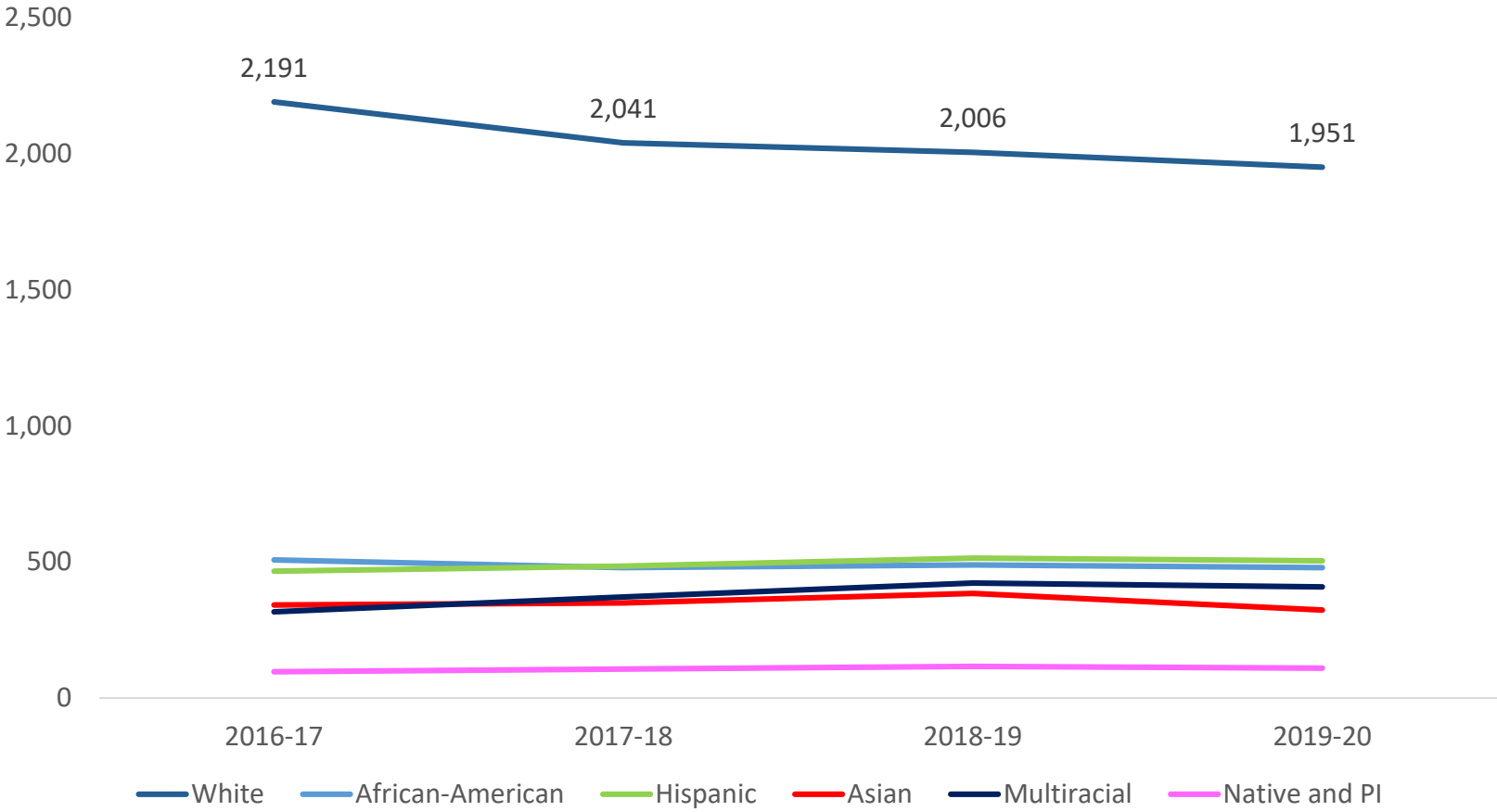
Enrollment Growth Projects

CPTC is making many efforts across campus to increase our enrollment, including:

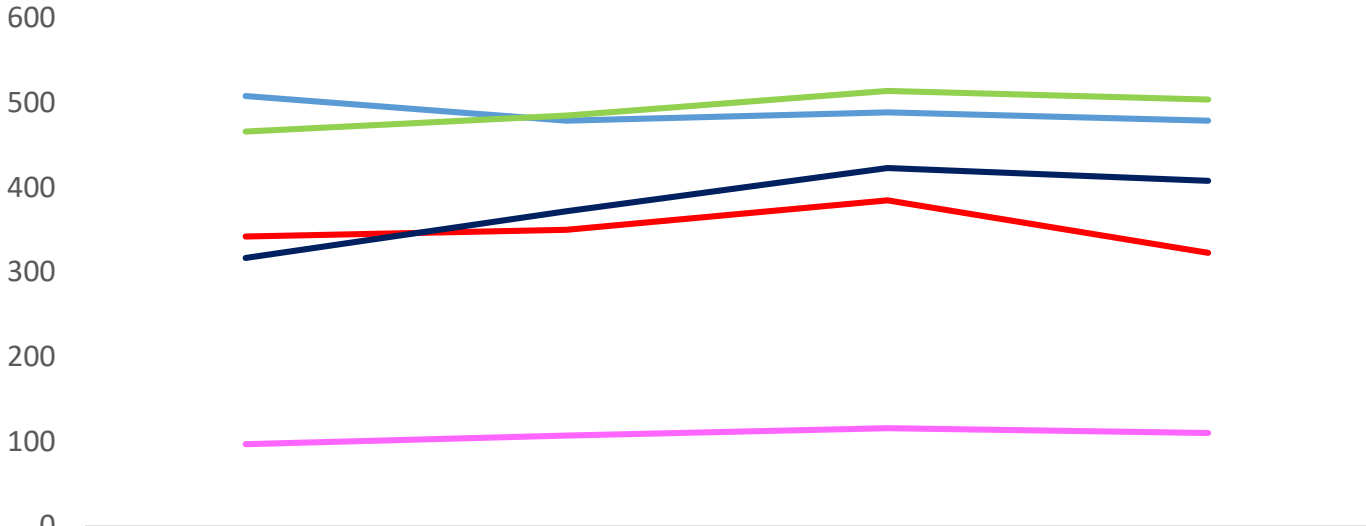
- The development of a new Strategic Enrollment Management plan
- Increased outreach and recruitment to targeted populations
- Professional development aimed at improving equity in the classroom



State-Supported FTE Disaggregated



State-Supported FTE Disaggregated Cont.

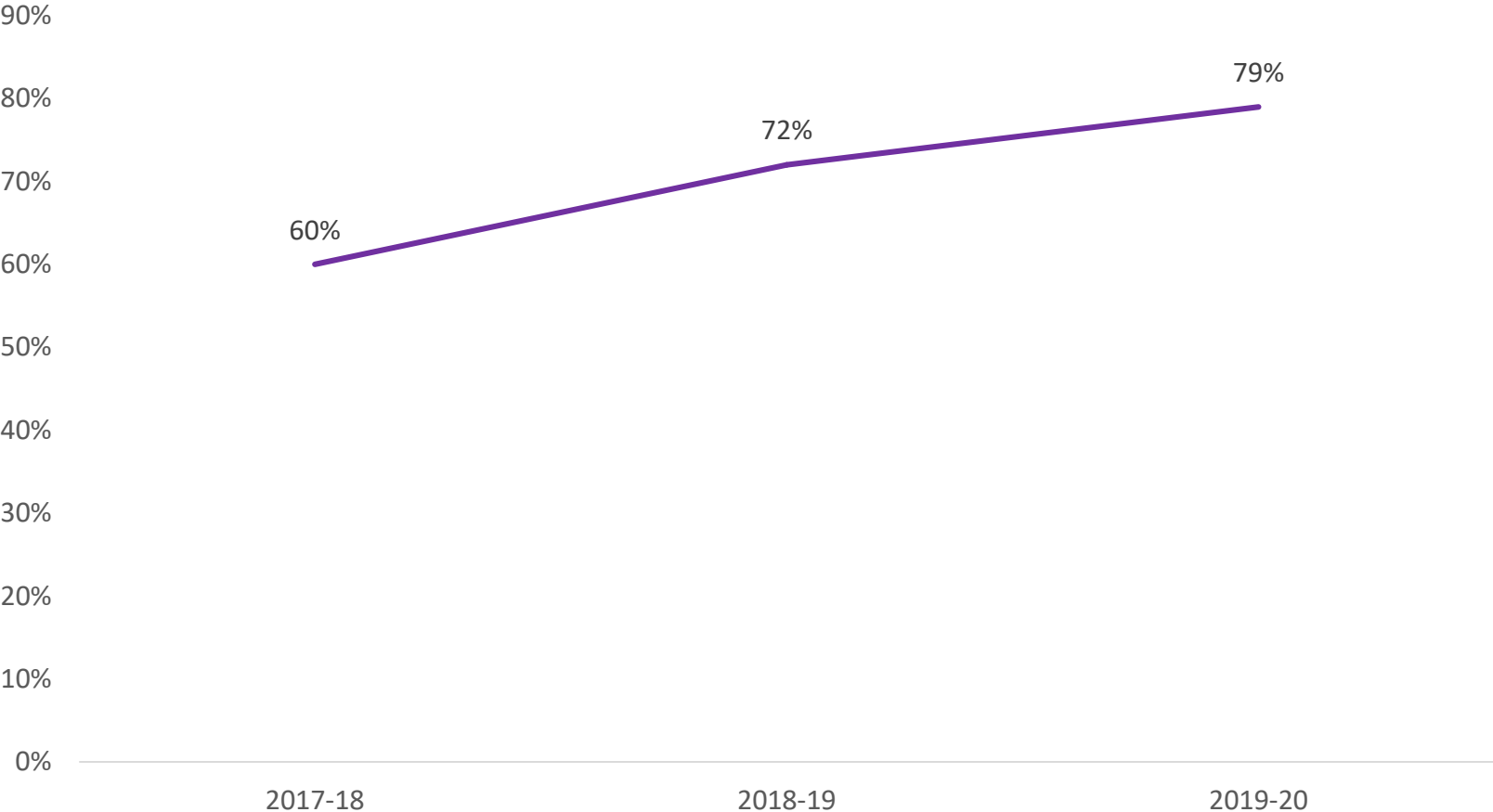


	2016-17	2017-18	2018-19	2019-20
African-American	508	479	489	479
Hispanic	466	485	514	504
Asian	342	350	385	323
Multiracial	317	372	423	408
Native and PI	97	107	116	110

— African-American — Hispanic — Asian — Multiracial — Native and PI



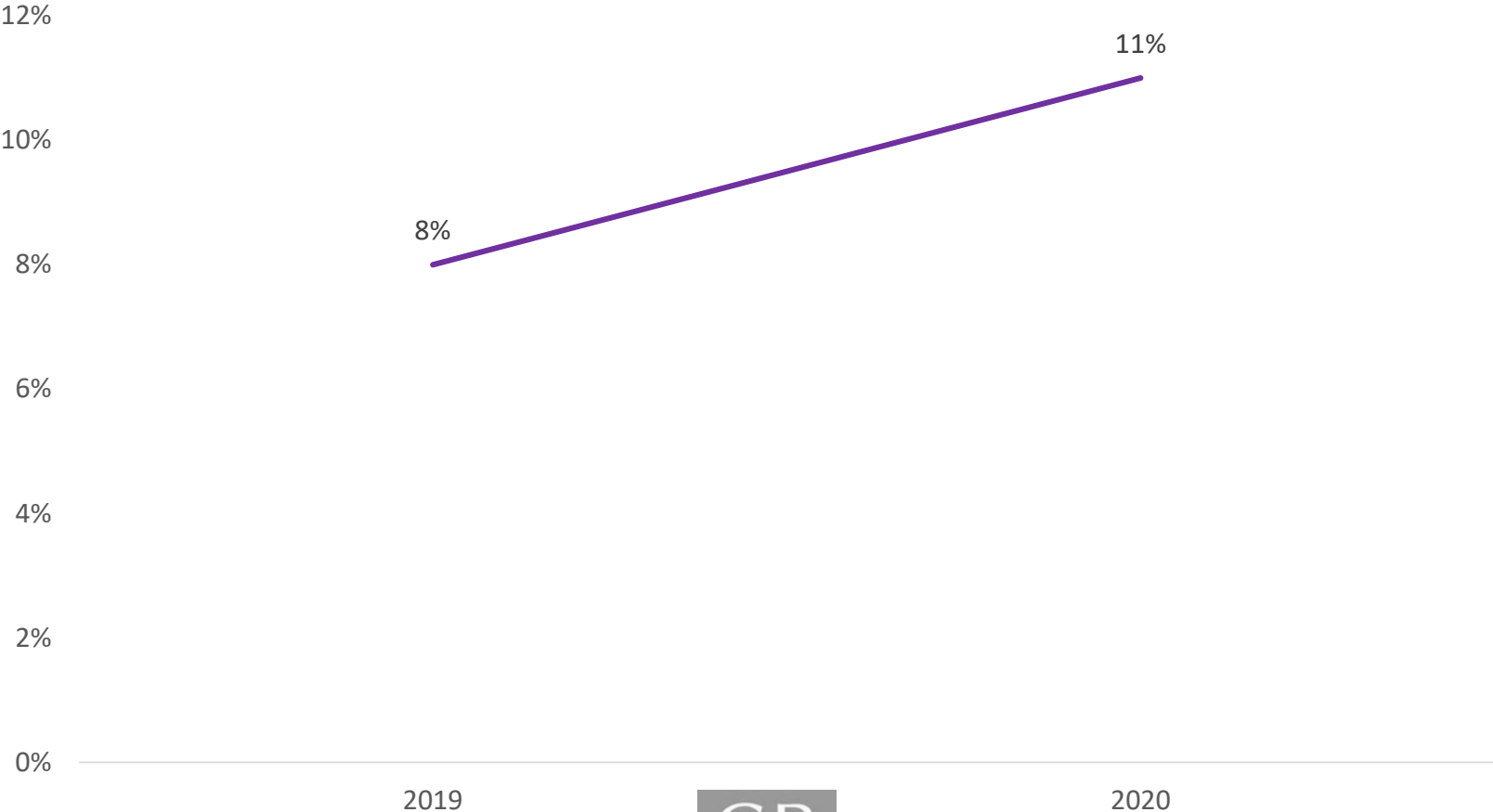
Core Metric: % of Revenue from State Sources



Revenue Sources Detail

	2017-18	2018-19	2019-20
State Appropriated Funds	\$22,481,858	\$23,342,494	\$25,263,857
Tuition	\$8,609,497	\$9,069,996	\$8,929,148
Dedicated Local Support	\$663,043	\$1,028,272	\$1,003,433
TOTAL	\$31,754,398	\$33,440,762	\$35,196,438

Core Metric: Employee Turnover



Marketing & Communications

November 18, 2020

Board of Trustees Meeting



Table of Contents

Marketing & Communications

Outsmart 2020 Campaign

*BFET, Opportunity Grant, Disenfranchised
Worker, Worker Retraining*

Outreach & Entry Services



BFET

- August 26 to September 27, 2020
 - Geofence Community Locations
 - Search-Campaign Keywords
 - Search-Website Conquesting
 - Site Retargeting/ Remarketing



Introduction



Campaigns

Web Traffic

Entry Services

Next Steps

- **Top Keywords**

- SNAP
- Pierce County
- DSHS
- WIC
- Food Assistance

- **Top Websites**

- Interestingliterature.com
- Tunein.player
- Textnow
- iFunny
- Kik
- Skipbo

- **Top Geofenced Locations**

- South Bank Salvation Army
- Cash America Pawn Shop Tacoma
- Pawnfathers
- Nourish Pierce County
- Lakewood Goodwill

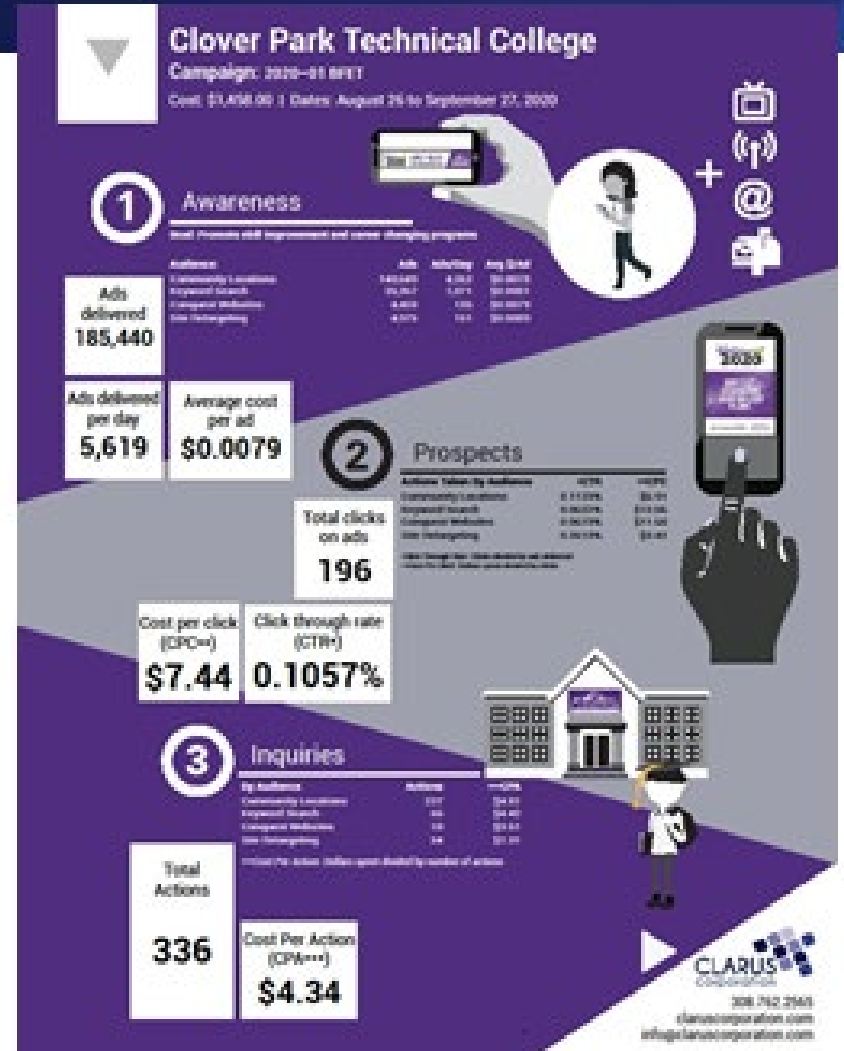
- **Top Ad**



BFET

- 185,440 Digital Impressions
 - 0.1057% CTR
 - 151 Visits To Website
 - 209 Visits To Campus

**TOTAL CONVERSION RATE:
0.2998%**



Introduction



Campaigns



Web Traffic



Entry Services



Next Steps

Opportunity Grant

- August 26 to September 27, 2020
 - Geofence Community Locations
 - Search-Campaign Keywords
 - Search-Website Conquesting
 - Site Retargeting/ Remarketing



Introduction



Campaigns

Web Traffic

Entry Services

Next Steps

Opportunity Grant

- **Top Keywords**

- HVAC (and related)
- Childcare (and related)
- Free college
- Welding
- Environmental science

- **Top Websites**

- Dailymail
- Quizlet
- Color by number
- Yahoo
- Realtor.com
- Zillow.com

- **Top Geofenced Locations**

- Dollar Tree - Mountain
- Tsunami Tattoo
- Dollar Tree – 84th
- The Needle Lounge
- Dollar Tree – 23rd
- Wendy's Tacoma
- Black Eagle Tattoo

- **Top Ad**



Introduction

Campaigns

Web Traffic

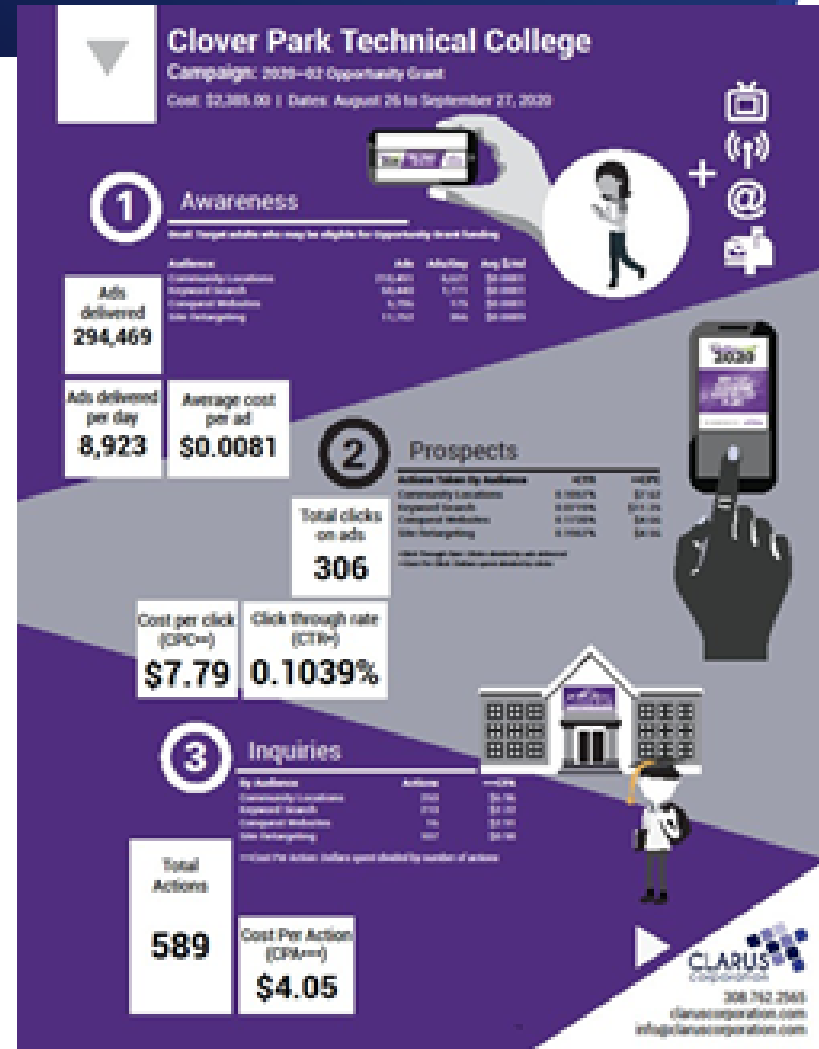
Entry Services

Next Steps

Opportunity Grant

- 294,469 Digital Impressions
 - 0.1039% CTR
 - 373 Visits To Website
 - 264 Visits To Campus

**TOTAL CONVERSION RATE:
0.4163%**



Introduction

Campaigns

Web Traffic

Entry Services

Next Steps

Underemployed/ Unemployed

- August 26 to September 27, 2020
 - Audience Builder – POC Male Adults
 - Search-Campaign Keywords
 - Search-Website Conquesting
 - Search-Optimized Audience
 - Site Retargeting/ Remarketing



Introduction



Campaigns

Web Traffic

Entry Services

Next Steps

Underemployed/ Unemployed

- **Top Keywords**

- Unemployment benefits
- Free college
- Community college
- Scholarships
- New skills

- **Top Websites**

- SeattlePI
- LinkedIn
- Monster
- Glassdoor
- The Ladders

- **Top Domains**

- Mindyourdollars.com
- Evite.com
- Interestingliterature.com
- Panlasangpinoy.com
- Kik
- iFunny

- **Top Ad**



Introduction

Campaigns

Web Traffic

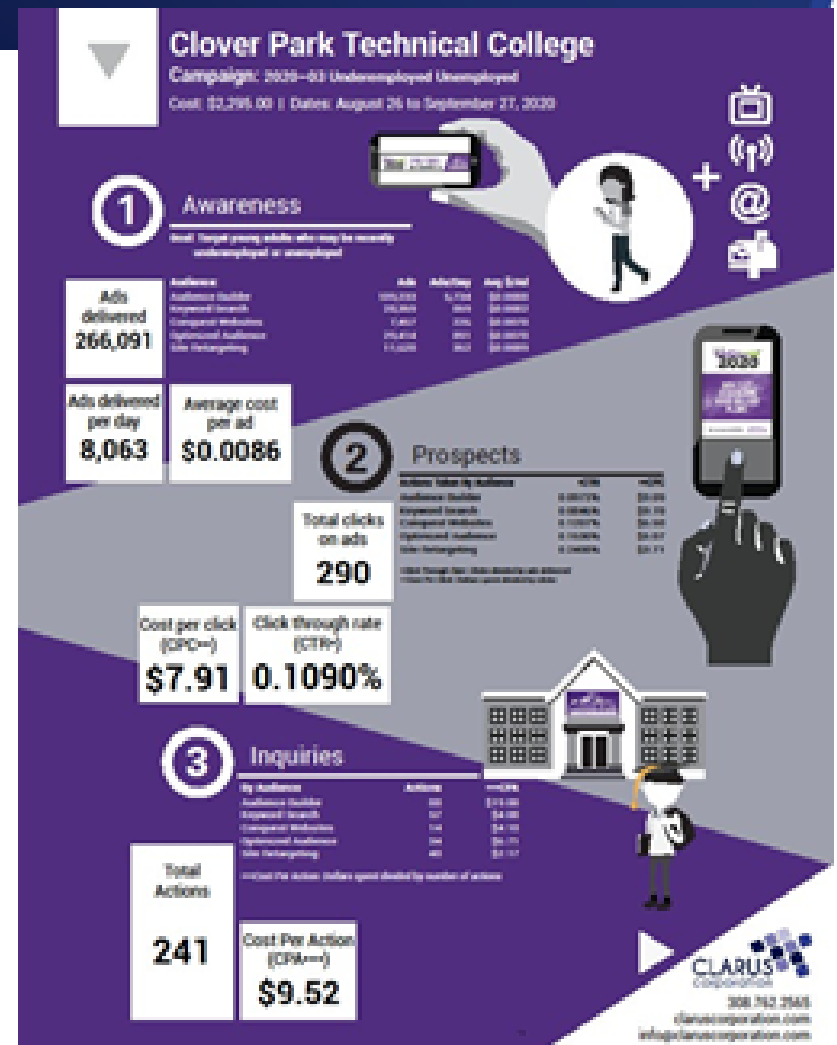
Entry Services

Next Steps

Underemployed/ Unemployed

- 266,091 Digital Impressions
 - 0.1090% CTR
 - 183 Visits To Website
 - 81 Visits To Campus

**TOTAL CONVERSION RATE:
0.2070%**



Introduction

Campaigns

Web Traffic

Entry Services

Next Steps

Worker Retraining

- August 26 to September 27, 2020
 - Audience Builder - Adults
 - Geofence Locations – Warehouses
 - Search-Campaign Keywords
 - Search-Website Conquesting
 - Search-Optimized Audience
 - Site Retargeting/ Remarketing



Introduction



Campaigns

Web Traffic

Entry Services

Next Steps

Worker Retraining

- **Top Keywords**

- New job
- New skills
- Job search
- Robotics
- Furloughed
- Laid off

- **Top Domains**

- Wordcross
- iFunny
- Color by Number
- Gamebility
- Wordstacks
- Match3D

- **Top Geofenced Locations**

- Amazon BF14
- Rebox Warehouse
- Freightliner NW
- Performance Warehouse
- Regal Logistics – Fife
- Amazon BF13

- **Top Websites**

- Monster
- Glassdoor
- ESD
- Indeed

Introduction



Campaigns

Web Traffic

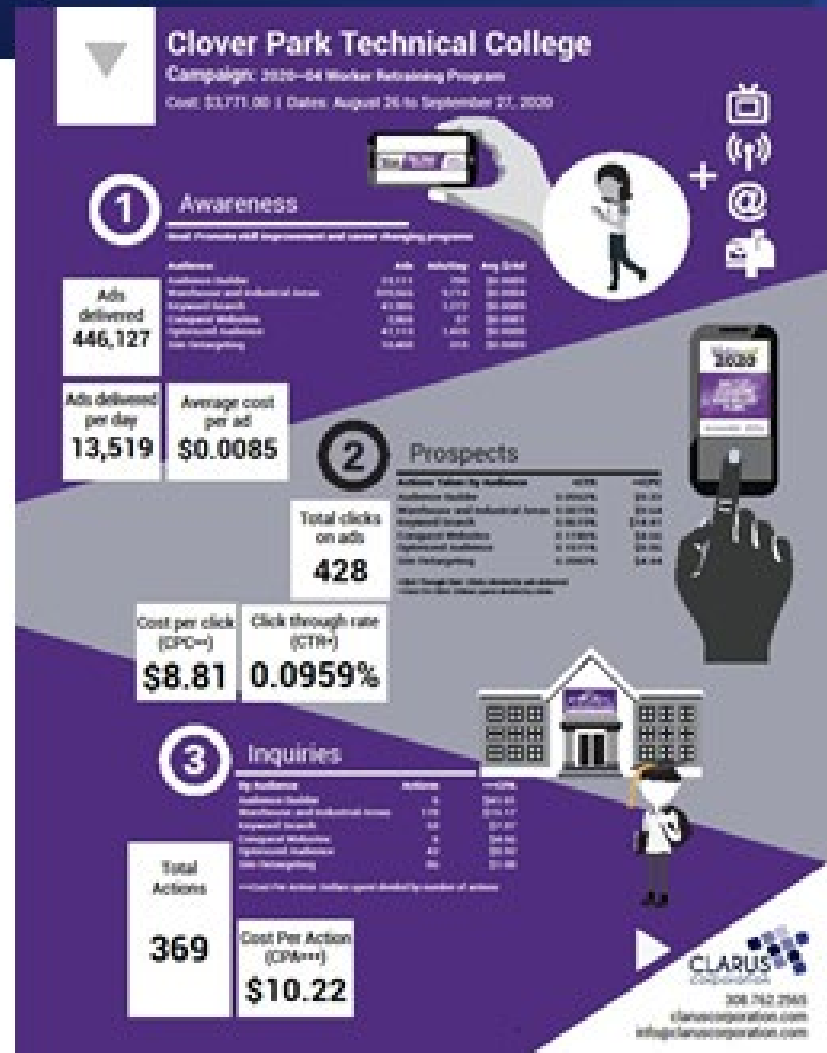
Entry Services

Next Steps

Worker Retraining

- 446,127 Digital Impressions
 - 0.0959% CTR
 - 196 Visits To Website
 - 193 Visits To Campus

TOTAL CONVERSION RATE:
0.1831%



Introduction

Campaigns

Web Traffic

Entry Services

Next Steps

Questions/ Next Steps

- Key Takeaways

- Ad set with updated messages performed better than rest of set
- Worker retraining converted fewer than the rest of the campaigns but drove most visits to website and campus (manufacturing/ warehouse locations)
- Community locations in Opportunity Grant campaign drove visits to campus; keywords drove traffic to website

- Spring

- Target unhappy university students to present safe, affordable alternative (especially during holidays)
- Target retention through current student campaign
- Target Stopouts from past three years

Introduction



Campaigns

Web Traffic

Entry Services

Next Steps

Traffic to cptc.edu



campaign starts 4/3



48.54%
(43.66)



51.46%
(56.34)



47.15%
(50.94)



50.65%
(45.49)



Outsmart
#14

Introduction

Campaigns

Web Traffic

Entry Services

Next Steps

Outreach & Entry Services

- Entry Services had an increase of 2.5% of male students of color fill out the intake survey
- Outreach and Entry Services had a 5% percent increase requesting more information from Summer 2018 compared to Summer 2019

Conclusions & Next Steps

1. Outsmart campaign was good partnership.
2. Campaign helped CPTC hold ground.
3. Question: how does ux affect enrollment?
4. Geo-fence stopped-out students
5. Geo-fence incomplete applicants
6. Spanish-language campaign: CPT*sí*

Thank you

Jenn Adrien

Director

Marketing & Communications

Micalah Pieper

Director

Outreach & Entry Services





FY2020-2021

1st Quarter

Period Ending

September 30, 2020

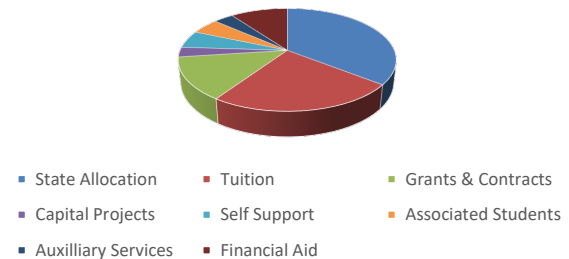
**Prepared by:
Finance Department**

Clover Park Technical College
Statement of Earmarks, Reserves and Proportionate Operational Revenues
FY2020-21 Period Ending September 30, 2020
Cumulative beginning July 1, 2020

Revenues						Expenditures				Net to Date
Fund	Description	Budget	YTD	Balance	% Received	Budget	YTD	Balance	% Expended	
149	90 Operating	9,005,012	15,450,633	(6,445,622)	172%	9,005,012	1,048,490	7,956,522	12%	14,402,143
148	Debt Service (Student Union COP)	3,586,307	3,586,307	-	100%	3,586,307	-	3,586,307	0%	3,586,307
148	Litigation	949,064	949,064	-	100%	949,064	-	949,064	0%	949,064
148	Local Capital	1,000,000	1,058,797	(58,797)	106%	1,000,000	-	1,000,000	0%	1,058,797
Reserves Subtotal		14,540,383	21,044,801	(6,445,622)	145%	14,540,383	1,048,490	13,491,893	7%	19,996,311
148	ctcLink	164,935	1,141,625	(976,690)	692%	164,935	32,656	132,279	20%	1,108,969
148	Tuition Installment Plan	70,084	57,654	12,430	82%	70,084	16,102	53,982	23%	41,552
Earmark Subtotal		235,019	1,199,279	(964,260)	510%	235,019	48,758	186,261	21%	1,150,521
Total		14,775,402	22,244,080	(7,409,882)		14,775,402	1,097,248	13,678,154		21,146,832

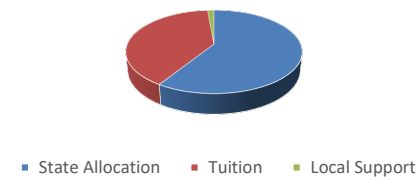
College Comprehensive Funding Sources			
Source	Budget	YTD	YTD %
State Allocation	29,484,944	4,697,329	36%
Tuition	6,535,102	3,162,391	24%
Grants & Contracts	4,664,077	1,771,672	13%
Capital Projects	2,847,104	405,501	3%
Self Support	1,939,062	720,690	5%
Associated Students	1,034,177	658,789	5%
Auxilliary Services	1,174,350	459,808	3%
Financial Aid	14,901,860	1,333,607	10%
	62,580,676	13,209,787	100%

College Funding Sources



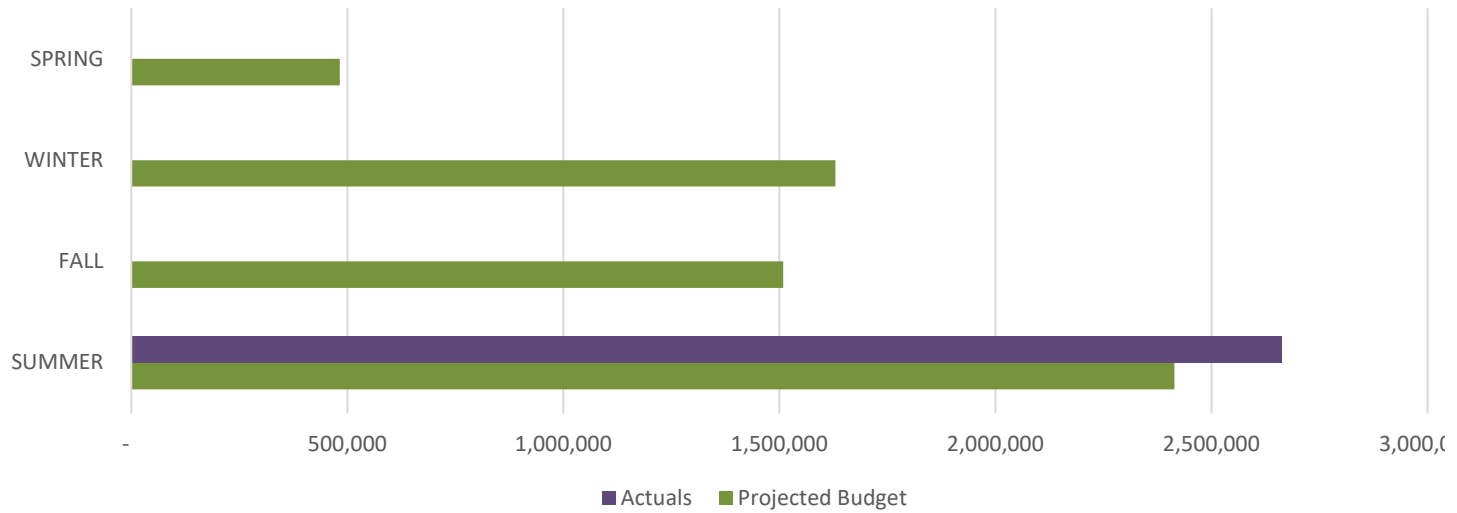
General Operating Funding Sources			
Source	Budget	YTD	YTD %
State Allocation	29,484,944	4,697,329	59%
Tuition	6,535,102	3,162,391	40%
Local Support	1,382,933	111,627	1%
	37,402,979	7,971,347	100%

College Operating Fund



**Clover Park Technical College
ProRated Tuition Collection
FY2020-21 Period Ending September 30, 2020
Cumulative beginning July 1, 2020**

Fund	Description	% Projected	Projected Budget	Actuals	+/- Change
C011	SUMMER	40%	2,414,041	2,662,391	248,350
C012	FALL	25%	1,508,776	-	
C013	WINTER	27%	1,629,478	-	
C014	SPRING	8%	482,808	-	
		100%	6,035,102	2,662,391	248,350





DRAFT 1

**District #29
Board of Trustees Meetings**

2021 Meeting Calendar

January 13, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3
February 17, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3
March 10, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3
April 7, 2021	Study Session	3 p.m.	South Hill Campus
	Business Agenda	4 p.m.	South Hill Campus
May 12, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3
June 9, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3
July 14, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3
August 11, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3
September 2021	<i>No Meeting</i>		
October 6, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3
November 10, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3
December 8, 2021	Study Session	3 p.m.	Rotunda, Bldg. 3
	Business Agenda	4 p.m.	Rotunda, Bldg. 3

ACCT National Legislative Summit, Washington, DC
 WA ACT Winter Conference, Olympia, WA
 AACC Annual Convention, Nashville, TN
 WA ACT Spring Convention, Edmonds CC
 CPTC Graduation, Tacoma Dome
 ACCT Leadership Congress, San Diego, CA
 CPTC Board of Trustees Annual Retreat

February 7-10, 2021
 January 25, 2021
 April 11-14, 2021
 TBD
 June 22, 2021
 October 13-16, 2021
 TBD